

AXTEL INDUSTRIES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30.06.2015

[Rs In Lacs]

Sr.No.	Particulars	3 Month Ended 30.06.2015 [Unaudited]	Preceding 3 Months Ended 31.03.2015 [Audited]	3 Month Ended 30.06.2014 [Unaudited]	Year Ended 31.03.2015 [Audited]
1	<b>Income From Operation</b>				
	(a) Net Sales/Income from Operations	667.44	2,087.84	508.58	3,992.57
	(b) Other Operation Income	-	-	-	-
	<b>Total Income from operation ( Net)</b>	<b>667.44</b>	<b>2,087.84</b>	<b>508.58</b>	<b>3,992.57</b>
2	<b>Expenditure</b>				
	a. Cost Of Material consumed	595.12	1,245.90	425.67	2,677.64
	b. Purchase of Stock in trade	-	-	-	-
	c. Change in inventories of finished goods,WIP ,stock in trade	(213.33)	(38.16)	(168.85)	(686.83)
	d. Employees cost	320.17	403.31	250.21	1,224.81
	e. Depreciation	77.83	171.02	72.56	388.61
	f. Other expense [any item exceeding 10% of the Total Expenses relating to continuing operations To be shown separately]	229.10	160.16	308.05	1,006.56
	<b>Total Expenses</b>	<b>1,008.89</b>	<b>1,942.23</b>	<b>887.64</b>	<b>4,610.79</b>
3	Profit/(loss) from Operations before Other Income, Finance costs and exceptional items [1-2]	(341.45)	145.61	(379.06)	(618.22)
4	Other Income	4.56	6.31	(1.17)	23.45
5	Profit/(Loss) from ordinary activities before Finance costs and exceptional items [3+4]	(336.89)	151.92	(380.23)	(594.77)
6	Finance Costs	40.44	24.45	51.10	194.25
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional items [5 -6]	(377.33)	127.47	(431.33)	(789.02)
8	Exceptional items	-	-	-	-
9	Profit (+)/Loss(-) from ordinary activities before tax [7+8]	(377.33)	127.47	(431.33)	(789.02)
10	Tax expense	-	(35.08)	-	(35.08)
11	Net Profit(+)/Loss(-) from ordinary activities after tax [9-10]	(377.33)	162.55	(431.33)	(753.94)
12	Extraordinary items [net of tax expense Rs.]	-	-	-	-
13	Net Profit(+)/Loss(-) for the period [11-12]	(377.33)	162.55	(431.33)	(753.94)
14	Share of profit (loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/(loss) after taxes,minority interest and share of profit/(loss)of associates [13+14+15]	(377.33)	162.55	(431.33)	(753.94)
17	Paid up equity share capital [face value Rs. 10 per share ]	1615.48	1615.48	1615.48	1615.48

Sr.No.	Particulars	3 Month Ended 30.06.2015 [Unaudited]	Preceding 3 Months Ended 31.03.2015 [Audited]	3 Month Ended 30.06.2014 [Unaudited]	Year Ended 31.03.2015 [Audited]
18	Reserve excluding revaluation reserve as per balance sheet of previous accounting year	25.00	25.00	25.00	25.00
19	Earning per share [Before extraordinary items]				
	a. Basic [ In Rs. ] Weighted average for year ended 31.03.2015	-2.34	1.01	-2.67	-5.00
	b. Diluted [ In Rs. ] Weighted average for year ended 31.03.2015	-2.34	1.01	-2.67	-5.00
19ii	Earning per share [after extraordinary items]				
	a. Basic [ In Rs. ] Weighted average for year ended 31.03.2015	-2.34	1.01	-2.67	-5.00
	b. Diluted [ In Rs. ] Weighted average for year ended 31.03.2015	-2.34	1.01	-2.67	-5.00
Part II	Particular of shareholding				
1	Public Shareholding				
	Number of shares	5127104	5127104	5131824	5127104
	Percentage of shareholding	31.74%	31.74%	31.77%	31.74%
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding Promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	11027696	11027696	11022976	11027696
	- Percentage of shares (as a % of the total shareholding Promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	68.26%	68.26%	68.23%	68.26%
	Particulars		Quarter ended 30.06.2015		
B	Investor Complaints				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		

1 The above result as reviewed by the Audit committee, has been approved at the meeting of the Board of Directors of the Company held on 12-08-2015

2 Previous period figures have been regrouped wherever considered necessary to conform to the current period regroup .

For AXTEL INDUSTRIES LIMITED

Ajay Parikh  
Executive Director



Date : 12-08-2015