

AXTEL INDUSTRIES LIMITED

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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2015

[Rs In Lacs]

Sr.No.	Particulars	Quarter ended 31.03.2015 [Audited]	Preceding Quarter ended 31.12.2014 [Unaudited]	Corresponding Quarter ended 31.03.2014 [Audited]	Current Year ended 31.03.2015 [Audited]	Previous Year ended 31-03-2014 [Audited]
1	Income From Operation					
	(a) Net Sales/Income from Operations	2,087.84	880.99	2,162.30	3,992.57	4,813.47
	(b) Other Operation Income	-	-	-	-	-
	Total Income from operation (Net)	2,087.84	880.99	2,162.30	3,992.57	4,813.47
2	Expenditure					
	a. Cost Of Material consumed	1,245.90	484.40	892.45	2,677.64	2,370.72
	b. Purchase of Stock in trade	-	-	-	-	-
	c. Change in inventories of finished goods,WIP ,stock in trade	(38.16)	(380.85)	233.78	(686.83)	(303.12)
	d. Employees cost	403.31	291.66	282.34	1,224.81	960.05
	e. Depreciation	171.02	72.52	90.90	388.61	279.81
	f. Other expense [any item exceeding 10% of the Total Expenses relating to continuing operations To be shown separately]	160.16	205.21	291.31	1,006.56	891.80
	Total Expenses	1,942.23	672.94	1,790.78	4,610.79	4,199.26
3	Profit/(loss) from Operations before Other Income, Finance costs and exceptional items [1-2]	145.61	208.05	371.52	(618.22)	614.21
4	Other Income	6.31	11.78	1.78	23.45	20.17
5	Profit/(Loss) from ordinary activities before Finance costs and exceptional items [3+4]	151.92	219.83	373.30	(594.77)	634.38
6	Finance Costs	24.45	58.26	34.50	194.25	218.40
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional items [5 -6]	127.47	161.57	338.80	(789.02)	415.98
8	Exceptional items	-	-	-	-	-
9	Profit (+)/Loss(-) from ordinary activities before tax [7+8]	127.47	161.57	338.80	(789.02)	415.98
10	Tax expense	(35.08)	-	139.58	(35.08)	139.58
11	Net Profit(+)/Loss(-) from ordinary activities after tax [9-10]	162.55	161.57	199.22	(753.94)	276.40
12	Extraordinary items [net of tax expense Rs.]	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period [11-12]	162.55	161.57	199.22	(753.94)	276.40
14	Share of profit (loss) of associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit/(loss) after taxes,minority interest and share of profit/(loss)of associates [13+14+15]	162.55	161.57	199.22	(753.94)	276.40
17	Paid up equity share capital [face value Rs. 10 per share]	1615.48	1615.48	999.98	1615.48	999.98

Sr.No.	Particulars	Quarter ended 31.03.2015 [Audited]	Preceding Quarter ended 31.12.2014 [Unaudited]	Corresponding Quarter ended 31.03.2014 [Audited]	Current Year ended 31.03.2015 [Audited]	Previous Year ended 31-03-2014 [Audited]
18	Reserve excluding revaluation reserve as per balance sheet of previous accounting year	25.00	25.00	25.00	25.00	25.00
19	Earning per share [Before extraordinary items]					
	a. Basic [In Rs.] Weighted average for year ended 31.03.2015	1.01	1.00	1.99	-5.00	2.76
	b. Diluted [In Rs.] Weighted average for year ended 31.03.2015	1.01	1.00	1.99	-5.00	2.76
19ii	Earning per share [after extraordinary items]					
	a. Basic [In Rs.] Weighted average for year ended 31.03.2015	1.01	1.00	1.99	-5.00	2.76
	b. Diluted [In Rs.] Weighted average for year ended 31.03.2015	1.01	1.00	1.99	-5.00	2.76
Part II	Particular of shareholding					
1	Public Shareholding					
	Number of shares	5131824	5131824	5131824	5131824	5131824
	Percentage of shareholding	31.77%	31.77%	51.32%	31.77%	51.32%
2	Promoters and promoter group shareholding					
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of shares	11022976	11022976	4867976	11022976	4867976
	- Percentage of shares (as a % of the total shareholding Promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	68.23%	68.23%	48.68%	68.23%	48.68%
	Particulars		Quarter ended 31.03.2015			
B	Investor Complaints					
	Pending at the beginning of the quarter			Nil		
	Received during the quarter			2		
	Disposed of during the quarter			2		
	Remaining unresolved at the end of the quarter			Nil		

- The above result as reviewed by the Audit committee, has been approved at the meeting of the Board of Directors of the Company held on 29-05-2015
- The figures for the quarter ended 31-03-2015 and 31-03-2014 are balancing figures between the audited figures in respect of the full year financial year and the published year to date figures upto 31-12-2014 and 31-12-2013 subjected to limited review by the auditor of the respective financial year.
- Previous period figures have been regrouped wherever considered necessary to conform to the current period regroup.

For AXTEL INDUSTRIES LIMITED

Ajay Parikh

Executive Director

Date : 29-05-2015

Statement of Assets and Liabilities

[Rs In Lacs]

A	Particulars	As at 31.03.2015 [Audited]	As at 31.03.2014 [Audited]
A	Equity and Liabilities		
1	Shareholders' funds		
	(a) Share Capital	1615.48	999.98
	(b) Reserve and Surplus	966.93	1724.24
	(c) Money received against warrants	0.00	153.88
	Sub-total Shareholders' fund	2582.41	2878.10
2	Share application money pending allotment	Nil	Nil
3	Minority interest	--	--
4	Non-current liabilities		
	(a) Long-term borrowings	525.00	825.00
	(b) Deferred tax liabilities [Net]	31.24	67.71
	(c) Other long-term liabilities	274.39	347.42
	(d) Long-term provisions	Nil	Nil
	Sub-total Non-current liabilities	830.63	1240.13
5	Current liabilities		
	(a) Short-term borrowings	724.63	849.14
	(b) Trade Payables	1269.12	930.21
	(c) Other current liabilities	1190.66	188.22
	(d) Short-term provisions	288.55	571.21
	Sub-total Current liabilities	3472.96	2538.78
	Total Equity and Liabilities	6886.00	6657.01
B	Assets		
1	Non-current assets		
	(a) Fixed assets	2163.17	2474.21
	(b) Goodwill on consolidation	Nil	Nil
	(c) Non-current investments	Nil	Nil
	(d) Deferred tax assets [net]	Nil	Nil
	(e) Long term loans and advances	296.71	285.85
	(f) Other non-current assets	Nil	Nil
	Sub-total Non-current assets	2459.88	2760.06
2	Current assets		
	(a) Current investments	Nil	Nil
	(b) Inventories	1785.36	1082.25
	(c) Trade receivables	1303.91	1757.15
	(d) Cash and cash equivalents	631.56	166.91
	(e) Short-term loans and advances	705.29	890.64
	(f) Other current assets	Nil	Nil
	Sub-total Current assets	4426.12	3896.95
	Total Assets	6886.00	6657.01

The above result as reviewed by the Audit committee, has been approved at the meeting of the Board of Directors of the Company held on 29-05-2015

For AXTEL INDUSTRIES LIMITED



Ajay Parikh
Executive Director

Date : 29.05.2015